Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool Revised November 2019

Commissioned by

Department for Education

Created by



It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click <u>HERE</u>.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2020- 2021:	Areas for further improvement and baseline evidence of need:
 Staff Level 2 Swimming Teacher trained Staff Level 1 Swimming assistant trained Links to virtual competitions Whole School Sports Week Sports Recognition Award Slazenger Academy Sports Award 	 Implementation of Dance and Gymnastics Further attendance to competitions Staff CPD (Dance, Gymnastics and Games)

Meeting national curriculum requirements for swimming and water safety.	2019-2020	2020-2021
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	42%	7%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	58%	7%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	0%	0%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes	No

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Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2020/2021	Total fund allocated: £17,760 Total fun spent: £17,377.36 100% fund forecast	Date Updated:	21.07.2021	
Key indicator 1: The engagement of primary school pupils undertake at le	<u>all</u> pupils in regular physical activity – east 30 minutes of physical activity a o		fficer guidelines recommend that	Percentage of total allocation: 52.6% forecast 97.86% spent
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To provide the children with swimming lessons on a weekly basis, throughout KS2. (Year 4, 5 and 6) Y6 only as this is top up for not meeting the standard) The premium can be used to fund the professional development and training that are available to schools to train staff to support high quality swimming and water safety lessons for their pupils. The premium may also be used to provide additional top-up swimming lessons to pupils who have not been able to meet the national curriculum requirements for	Swimming will take place once a week for Year 6 pupils allowing children to learn to swim and to develop those who swim with confidence. We will provide additional swimming targets to pupils not able to meet the swimming requirements of the national curriculum. By offering swimming from Y4 upwards we can build upon skill set year on year, so by the end of Y6		Not spend: swimming lessons have not been able to go ahead due to the pandemic. Swimming pools have been closed.	Top up swimming lessons are to be provided for Year 4, 5 and 6. We will begin with Year 6, as due to the pandemic they have not received any swimming lessons.

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delivery of core swimming and water safety lessons. https://www.gov.uk/guidance/pe- and-sport-premium-for-primary- schools	expectation of 25m, and those that do not can be provided with the additional top-up lessons.			
Minibus rental.	Minibus rental for the year to transport pupils to their swimming lessons and sports events when appropriate due to COVID 19.	£7145 forecast £7145 actual		
Key indicator 2: The profile of PESSP	A being raised across the school as a t	tool for whole sch	nool improvement	Percentage of total allocation:
				3.2% forecast
				34.99% spent
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has	Sustainability and suggested next steps:
what they need to learn and to consolidate through practice:			changed?	
consolidate through practice: To buy new PE equipment to assist staff and children with a new range of sports to teach. To include dance and gymnastics to supplement a new potential dance and gymnastic programme to support	equipment to ensure that all the activities that we offer can be completed efficiently. We will add new equipment to	£6,178.16 spent	We have purchased new gymnastic and dance equipment such as a sports hall frame, soft vaulting boxes and wedges to support the staff CPD of dance and gymnastics, in order offer a wider range of skill and	We will only need to allocate a small amount of money next year for sports equipment, as the majority of it has been purchased at the end of Summer 2021 ready for September 2021.
consolidate through practice: To buy new PE equipment to assist staff and children with a new range of sports to teach. To include dance and gymnastics to supplement a new potential dance and gymnastic programme to support teachers in their delivery. This can then be used for after school clubs,	broken, or missing sports equipment to ensure that all the activities that we offer can be completed efficiently.	£6,178.16 spent	We have purchased new gymnastic and dance equipment such as a sports hall frame, soft vaulting boxes and wedges to support the staff CPD of dance and gymnastics, in order offer a	small amount of money next year for sports equipment, as the majority of it has been purchased at the end of Summer 2021 ready for





	To possibly include the purchase of new bikes and helmets to support with the delivery of Bikeability.		the children can learn and develop what we would class as a life skill. These bikes then support Bikeability and further workshops that are provided through the AStars programme. Equipment for next year has also been purchased, tennis balls, skipping ropes, netballs basketballs and orienteering. This means that we will forecast less money next year for new equipment. The orienteering equipment has been purchased, once again to provide the children with a wide range of sporting experiences.	
Promote Healthy Eating throughout the school.	Resources and activities to be set up to promote Healthy eating week throughout the whole school. Smoothie bike to come into school as long as this is safe to do safe, following government Covid-19 guidelines.	£0 spent	The healthy eating workshops and the smoothie were provided through Chartwells at no cost to Sports Premium.	Workshops and smoothie bike will not be forecast next year.
Swim school charter – Swim school lessons plans and an extensive set resources for a whole year. This also includes the rewards, which should save money in the long term.	To be used by the Swim Teacher and swimming assistant to support their delivery of swimming, throughout the school.	£30 spent	yet. This product has been purchased at the end of the academic year, ready for use in September 2021.	This product will be used in September to support the swimming instructor. The certificates will be used to celebrate the small steps, as well at the distance badges that the children are required to meet.



Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and s	port	Percentage of total allocation:
				2.2% forecast 44.03% spent
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
by completing the Level 1 Swim assistant course, run by Swim	When this member of staff is trained then they will support the level 2 swim teacher with swimming lessons across the whole school.	£395 forecast £552 spent (L1 £225 and L2 £327)	A member of staff has successfully completed the Level Swim assistant course, however this is was at the end of Summer 2. The evidence of this will be seen in 2021-2022. Another member of staff has now successfully complete the practical element of their Level 2 Swim teacher qualification. (Which had rolled over from 2020-2021) This will enable them, where possible to accompany the children to their swimming lessons and teach the children, to minimise spends on staff from the pool.	will accompany the swimming instructor, where possible, to support the teaching of swimming. This will reduce costs of hiring an assistant from the pool.
	This has been purchased for the year 2021-2022.	£2807 spent	l c	imoves and AfPE are 1-year subscriptions which may be renewed upon successful feedback from staff. However, GetSet4PE is a 3-year subscription so will not need be renewed next year.

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			opportunity for skill and movement development. We hope that these programmes will develop staff knowledge and confidence.	
Staff CPD, through Progressive Sports.	This has been purchased for the year 2021-2022.	£4,461 spent	This staff CPD has been brought to develop staff knowledge and confidence in a variety of sports, such as Dance, Gymnastics and Games. It is hoped that working with trained individuals the staff will be able to teach well structures and age appropriate lessons to their children to ensure that they are developing their	Hopefully, if the model runs well, we will not need to run the same model next year, as the staff will have the knowledge and confidence.
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils	skills appropriately for their ages.	Percentage of total allocation:
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation: 43.2% forecast 18.8% spent
Key indicator 4: Broader experience o Intent	f a range of sports and activities off Implementation	ered to all pupils		43.2% forecast
		ered to all pupils Funding allocated:	skills appropriately for their ages.	43.2% forecast

acros towa	v will raise the profile of PE ss the school and work ards a whole school rovement in PE.		0	been purchased for the whole of 2021 -2022.
			Kayaking was purchased for the year 6 to try and develop their knowledge out outdoor water activities and water safety. This	As these days were so popular and successful, we are planning to run similar days of Kayaking and paddling boarding in Summer 2022, for Year 6.
School Residential Trip. This will be 6 are conditional on the Government Covid To en 19 guidance. leade suppo outsid trying that a	e experiencing something new.	£5070.00 forecast <mark>£0 spent</mark>	A residential was provisionally booked for Summer 2021, however due to the current pandemic we were not able to	We are looking at booking a residential for Summer 2022, ideally offering a 1-2 night stay for children, including varying outdoor activities.

	In addition, it will offer a broader experience of a range of sports and activities offered to those pupils.			
Playmaker Sports Leader Awards https://www.sportsleaders.org/playm aker	introduction into leadership for	school license. £99 spent	This license was purchased at the end of Summer 2021 ready for use in September 2021.	This product will be implements in September 2021 for use until July 2022.
Additional achievements:				



Key indicator 5: Increased participatic	on in competitive sport			Percentage of total allocation
				0.6% forecast 0.2% spent
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
2021 to try and increase participation in competition.		£35.97 spent	could celebrate the achievements of the pupils.	

Signed off by	
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Date:	21.07.21
Subject Leader:	S. Pritchard
Date:	21.07.2021
Governor:	M. Richards.
Date:	07.09.21

